

LEGISLATIVE FACT SHEET

DATE: 04/27/16

BT or RC No: BT16- 077
(Administration Bills)

SPONSOR: Neighborhoods/Environmental Quality Division/Monitoring Demonstration Study
(Department/Division/Agency/Council Member)

PURPOSE/SUMMARY:

The Environmental Quality Division (EQD) of the Neighborhoods Department performs monitoring for ambient air quality as part of a nationwide study. EQD is funded by the U.S. Department of Homeland Security to conduct the ambient air monitoring studies. For this reason, EQD is requesting the appropriation of grant funding from the Department of Homeland Security for the period of July 1, 2016 through June 30, 2017. Two full-time, civil service employees are assigned to this account. Although included in the B1-A Schedule, the increase in funding will require City Council approval.

APPROPRIATION: Total Amount Appropriated: \$353,164.00 as follows:

(Name of Fund as it will appear in title of legislation) Monitoring Demonstration Study (Air)

| | |
|--|-----------------------------|
| Name of Federal Funding Source: <u>U. S. Department of Homeland Security</u> | Amount: <u>\$353,164.00</u> |
| Name of State Funding Source: _____ | Amount: _____ |
| Name of City of Jax Funding Source: _____ | Amount: _____ |
| Name of In-Kind Contribution: _____ | Amount: _____ |
| Name of Bond Acct: _____ | Amount: _____ |
| Bond Account Number: _____ | |

IMPACT - FINANCIAL / OTHER:

This program is federally funded with no General Fund contribution. Without this grant, EQD would not be able to participate in this specific air monitoring study.

ACTION ITEMS:

| | Yes | No | |
|--|-------------------------------------|-------------------------------------|---|
| Emergency? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Justification of Emergency: |
| Federal or State Mandates? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | |
| Fiscal Year Carryover? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | |
| CIP Amendment? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | (Attach CIP Form(s)) |
| Contract / Agreement (C/A) Approval? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | (Attach a copy) FY 2017 grant application has been submitted to DHS |
| C/A Negotiations On-going? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | |
| Oversight Department Required? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Name of Dept.: _____ |
| Related RC/BT? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | (Attach a copy) |
| Waiver of Code? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Identify Code: _____ |
| Code Exception? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Identify Code: _____ |
| Continuation of Grant? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | |
| Surplus Property Certification? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | (Attach a copy) |
| Related Enacted Ordinances? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Ordinance #: _____ |
| Report Required to City Council or Council Auditors? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | |

Date: _____ Frequency: _____

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325
Cc: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

From: Kimberly Scott, M.P.A., Interim Director, Neighborhoods Department
(Name, Job Title, Department)
Phone: 255-7100 E-mail: KSCOTT@coj.net

Contact Melissa M. Long, P.E., Chief, Environmental Quality Division, Neighborhoods Department
Person: (Name, Job Title, Department)
Phone: 255-7101 E-mail: MelissaL@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 630-4647 E-mail: psidman@coj.net

From: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

Contact _____
Person: (Name, Job Title, Department)
Phone: _____ E-mail: _____

Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**
DATE MAY 9 2016